

ALBEMARLE COUNTY PUBLIC SCHOOLS

CAPITAL IMPROVEMENT PLAN REQUEST

November 13, 2025

Capital Improvement Plan (CIP) Development Process

November 13 Meeting Purpose:

- School Board discusses recommendations and proposes changes
- School Board adopts CIP request(action)

August 14 - Business Meeting

High School Facilities Planning Presentation

September 11 - Business Meeting

Discussion of High School Facilities Planning

October 23 - Work Session

LRPAC presents CIP recommendations

November 13 - Business Meeting

Approve CIP Request

December 3 - Joint Meeting with Board of Supervisors

February 25 (tentative) - County Executive presents Recommended Budget, CIP

CAPITAL IMPROVEMENT PROGRAM REQUEST

Ongoing Programs

	FY 27	FY 28	FY 29	FY 30	FY 31	5-year Total
Project Management	\$686,900	\$716,400	\$740,700	\$768,100	\$801,600	\$2,997,300
School Bus Replacement	\$4,961,250	\$5,903,880	\$6,206,040	\$6,509,040	\$6,834,480	\$30,414,690
School Maintenance/ Replacement	\$13,210,000	\$15,350,000	\$16,390,000	\$16,230,000	\$17,180,000	\$78,360,000
Network & AV	\$1,669,500	\$825,000	\$3,800,750	\$1,209,600	\$125,000	\$7,629,850
Total	\$20,527,650	\$22,078,880	\$27,137,490	\$24,716,740	\$24,941,080	\$119,401,840

Proposed Capital Improvement Program Request (Updated from LRPAC)

Projects

Rank	Project	FY 27	FY 28	FY 29	FY 30	FY 31
Funded	Northern Feeder Pattern Elementary School	\$68.4M				
1	Comprehensive High School - Including Land (TBD Placeholder)	TBD	\$16.3M	\$215.3M		
2	Stony Point Elem. School Improvements & Additions	\$19.8M				
3	Albemarle High School Improvements	\$24.6M				
4	Western Albemarle High School Improvements		\$23.2M			
5	Preschool Center				\$53.7M	
6	Murray Elem. School Improvements & Additions		\$16.8M			
7	Broadus Wood Elem. School Improvements & Additions			\$16.3M		
8	Community Lab School Improvements & Addition	\$46.2M				
9	Monticello High School Improvements			\$2.4M		
10	Burley Middle School Improvements					\$3.7M
11	Greer Elementary School Improvements				TBD	
12	Walton Middle School Improvements			\$73.2M		
13	Mountain View Primary School Elevator Addition	\$0.5M				
14	Lambs Lane Master Plan - Loop Road	\$10.8M				
15	Trailhead Learning Community Improvements	\$3.0M				
16	Lambs Lane Master Plan - Journey					\$0.75M
17	Hollymead Elementary School Improvements					TBD
18	School Walk Zone Improvements	\$0.25M	\$0.25M	\$0.3M	\$0.3M	\$0.3M
19	Western Albemarle High School Addition	\$12.7M				
20	Land Acquisition for Future Projects	\$7.5M				

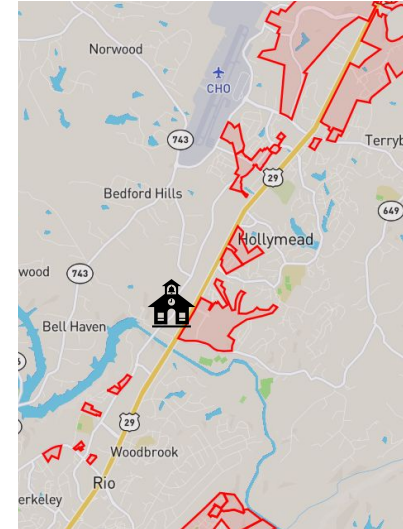
Comprehensive High School

		5-year CIP FY27 to FY 31					CNA				
	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36
Projected High School Capacity Conflicts	(217)	189	170	42	2	(96)	(168)	(162)	(222)	(183)	(146)
Project Timing		Land Study	Design	Construction			Open				

Project Scope

Construction of comprehensive high school in the Northern Feeder Pattern to alleviate overcrowding in current high schools and address long term growth in the County

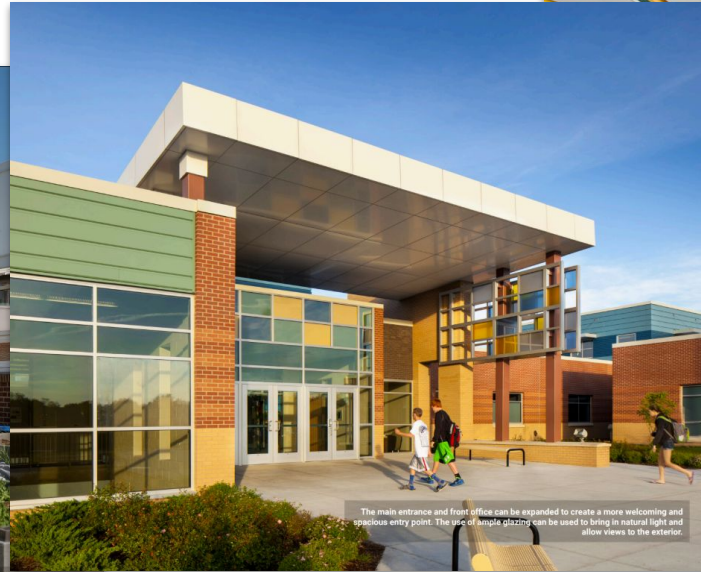
- **Capacity:** 1,400 to 1,600 students
- **Location:**
 - Current site option is on Route 29 North, North of the Rivanna River (Berkmar Proffer)
 - Alternatives include acquisition of new land (TBD) of ~50 acres



Red areas represent proposed residential housing developments.

Elementary School Improvements & Additions

FY 27	FY 28	FY 29
Stony Point \$19.8M	Murray \$16.8M	Broadus Wood \$16.3M



High School Improvements

FY 27	FY 28
Albemarle \$24.6M	Western Albemarle \$23.2M



Preschool Center

FY 27	FY 28	FY 29	FY 30	FY 31
			\$53.7M	

Project Scope

- Construct a new facility to combine preschool programs in the urban ring area
- An early learner center could:
 - Enhance the instructional programs
 - Provide spaces/resources/structures that are specifically designed for younger learners
 - Provide larger PLC networks and other support for staff
 - Create efficiencies
- Provides additional K-5 capacity at schools where programs are relocated from



Elon Rhodes Early Learning Center Photo by VMDO Architects

School Board Action

I move to adopt the School Board Capital Improvement Program Request for FY 2026/27 to FY 2030/31 as presented.

I move to adopt the School Board Capital Improvement Program Request for FY 2026/27 to FY 2030/31 as amended:

- Amendment:
- Amendment: